

THINGS THE STRATEGIC PLANNING SUBCOMMITTEE NEEDS TO ACCOMPLISH

The subcommittee needs to create the following:

- Mission Statement
- Vision Statement
- Values Statements
- Goals
- Strategies
- Review current system service programs in relationship to the plan
- Propose a same action plan/operation plan (including dollars) for Delivery and Resource Sharing based on the work of those subcommittees
- Other

In order to create the plan the committee needs to:

- Review the current plans of the Southern Systems
- Get member input
- Get planning panel member input
- Have a baseline SWOT analysis from each system
- Understand our stakeholders and the role they plan in the plan
- Other