

FY 2010 Southern Systems LLSAP zILLANE Comparison

	LCLS	LTLS	RPLS	ShLS
Total Full Fee Paying Participants	60	78	86	77
Total Partial Fee Paying Participants	63	0	0	65
Full Participants as of June 30, 2010	90	107	151	107
Total number of bibliographic records in database	756,533	864,945	908,170	837,832
Total circulation transactions in past 12 months	3,860,473	5,552,430	3,462,868	2,602,469
Annual Fees/Support Received from RLS	0	68,253	66,443	128,069
Annual Total Cost of Operating the LLSAP	555,316	494,915	392,129	447,177
Annual Participation Fees (from all categories of participants)	579,290	430,600	325,686	287,840
Cost Components to Participate in the LLSAP - Ongoing	Formula based on following: total overall LLSAP projected budget, type of library (public,school), number of PCs utilizing database client software, user population or EAV rates, plus each member pays an annual fee of \$333.00 for LCLS creation of original records.	Formula based on "ports," circulation, and holdings. Cataloging cost components are material expenditures and materials less periodical expenditures. .33 Ports .33 Circulation .33 Holdings	Per login: \$1,489.00	Port Maint: \$147.16 Circ/Cat/Pac Maint: \$336.49 Site Maint: \$258.16 Partic. Fee: based on # ports Acquisition Maint: \$310.41 Serial Maint: \$123.68 Branch Acct Maint: \$61.17 iPac Maint: \$53.50 Reciept Print Maint: \$22.39 Homebound Maint: \$160.04